

6. Annexure-1-Financial Cost

Format for Submission of Financial Proposal (To be submitted online only)

Monthly Remuneration Summary

Name of ULB: Nagar Parishad, DHAKA.

Name of Bidder:

Mobile No.:

Summary of Total Costs (Excluding GST)

(This is for reference only and must not be scanned or uploaded as part of the technical bid)

Sl. No.	Description	Unit (in Numbers)	Price in INR - Per Unit Per Month (Including EPF, ESI, Bonus, Gratuity but Excluding GST)	No. of Months	Total
		(A)	(B)	(C)	(D=A*B*C)
1	Remuneration for supply of manpower for door-to-door garbage collection (2 persons per 200 households)				
2	Remuneration for supply of manpower for street sweeping (Road density is the indicator of built-up properties adjacent to the road)				

2.1	2 persons per 1 km road (both sides) for low and medium density road.				
2.2	3 Person per 1000 Running Meters for High Density Road (Market, Commercial Area)				
3	Remuneration for supply of manpower for Surface Drain Cleaning Team:				
3.1	ULB: Nagar Panchayat – 1 team (5 members per team) in each Nagar Panchayat				
3.2	ULB: Nagar Parishad – 1 team (5 members per team) for every 10 wards				
3.3	ULB: Nagar Nigam – 1 team (5 members per team) for every 5 wards				
4	Remuneration for supply of manpower for Vehicle Team:				
4.1	Small Tipper – 1 tipper (1 driver + 2 assistants) for 2,000 households (10,000 population ÷ 5)				
4.2	Tractor – 1 tractor (1 driver + 2 assistants) for 2,000 households (10,000 population ÷ 5)				

4.3	Back Hoe loader – 1 Back Hoe loader (1 driver + 1 assistant) for 10,000 households (50,000 population ÷ 5)				
4.4	Hyva Tipper – 1 Hyva Tipper (1 driver + 1 assistant) for 10,000 households (50,000 population ÷ 5)				
4.5	Pushcart/ Tricycle/ Wheel Barrow (1 Person for each) Congested area- 1vehicle per 300 household Medium density area- 1 vehicle per 200 household Scattered area- 1vehicle per 100 household				
5	Remuneration to Supervisor				
5.1	ULB: Nagar Panchayat – 1 Supervisor for every 2 Wards				
5.2	ULB: Nagar Parishad – 1 Supervisor per Ward.				
5.3	ULB: Nagar Nigam – 3 Supervisors per Ward				
6	Fogging Machine – 1 machine (1 operator + 1 assistant) for 10,000 households, (1 Fogging Machine upto 50,000 population and additional one Fogging Machine for every additional 50,000 population)				

7	Quick Response Team (QRT) 1 team for every Nagar Panchayat & Parishad and 2 Teams for Nagar Nigam(1 Supervisor, 1 Driver, 3 Assistant per team)				
8	Toll-Free Number / Swachhta App / Other Mechanism – 2 shifts (2 persons per shift, total 4 persons) per ULB.				
	TOTAL				
Service Charges					
(Service charge shall be between 3.85% to 7%)					
Grand Total					
Amount in Words (Rupees Only)					

Note:-

- (a) The remuneration of manpower supply shall be not less than Labour Department approved rate. If bidder will quote less than Labour Department approved rate their financial bid shall be rejected and their EMD will be forfeited.
- (b) The financial proposal shall be unconditional which shall be valid for entire period.
- (c) The bidder shall submit the breakup of price on online for above manpower supply as per prescribed format uploaded at eproc2 website.
- (d) The bidding price will be excluding of GST.
- (e) If service charges is quoted beyond the limit set in financial sheet (given above), The bidder proposal shall be rejected.
- (f) The Agency shall, at all times during the period of Contract for providing the Services shall comply fully with all labour laws,

Acts, rules & regulations. The manpower deployed by the agency shall remain under the control and supervision of the agency and the agency shall be liable for payment of their wages, EPF, ESI, Bonus, Gratuity, Income Tax etc., as applicable, and all other dues payable under various labour regulations and other statutory provisions. The agency shall be solely liable for any violation of provisions of the said Acts or other laws applicable to such service.

(g) Service Charges shall be between 3.85% to 7% vide Government of India Letter No .F.6/1/2023-PPD and Government of Bihar Letter No. M-4-06/2023 2988/VIO dated 23-03-2023.

(h) All the figures shall be calculated up to two decimal places.

(i) All Bidders and ULBs shall comply with the provisions of पत्र सं०-01/स्था० (विधि) -16/2018--- **3453**-- / नविआवि० दिनांक- 29-06-2018.

(j) All Bidders and ULBs shall comply with the provisions of पत्रांक- 15/नविआवि० (को०)-04-06 / 2024 .**4018**.. / नविआवि० दिनांक- 20-12-2024.

उदाहरण के लिए यदि किसी अकुशल कामगार को आउटसोर्सिंग के माध्यम से 01.10.2024 से रखा जाना है, तो उसके एक दिन के लिए निविदा में न्यूनतम मजदूरी की गणना कुछ इस प्रकार से होगी:—

कामगार की प्रकृति	कामगार की संख्या	01.10. 2024 को एक दिन की न्यूनतम मजदूरी की दर	ESI की राशि @3.25%	EPF की राशि @13%	योग (3+4+5)	सेवा शुल्क @3.8 5% (न्यूनतम)	योग (6+7)	GST@18%	कुल योग (8+9)
1	2	3	4	5	6	7	8	9	10

अकुशल	01	412	13.39	53.56	478.95	18.44	497.39	89.53	586.92
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(k) Detailed Job Description (JD) – As per Annexure-13.

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